

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2026
 Current Dates: 2/1/2026 - 2/28/2026
 Cumulative Dates: 1/1/2026 - 2/28/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-8,600.00	\$8,243.75	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,274.00	\$16,400.18	4	3,685.00	\$33,269.88	8	\$237,795.60	13.99%
A2b - Residential Conservation Services (RCS)	0.00	\$1,675.00	6	0.00	\$1,960.00	7	\$46,733.90	4.19%
A2c - Residential Retail	-6,959.34	\$35,530.00	4	-17,721.57	\$88,069.54	13	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$52.96	1	0.00	\$52.96	1	\$0.00	0.00%
Res Subtotal	-5,685.34	\$53,658.14	15.00	-22,636.57	\$131,596.13	30	\$284,529.50	
Res % of Total	100.00%	100.00%	100.00%	104.47%	96.72%	88.24%	56.77%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	968.00	\$4,465.00	4	\$69,908.66	6.39%
IE Subtotal	0.00	\$0.00	0.00	968.00	\$4,465.00	4	\$69,908.66	
IE % of Total	0.00%	0.00%	0.00%	-4.47%	3.28%	11.76%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$146,734.23	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$146,734.23	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.28%	
Total	-5,685.34	\$53,658.14	15	-21,668.57	\$136,061.13	34	\$501,172.39	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.